

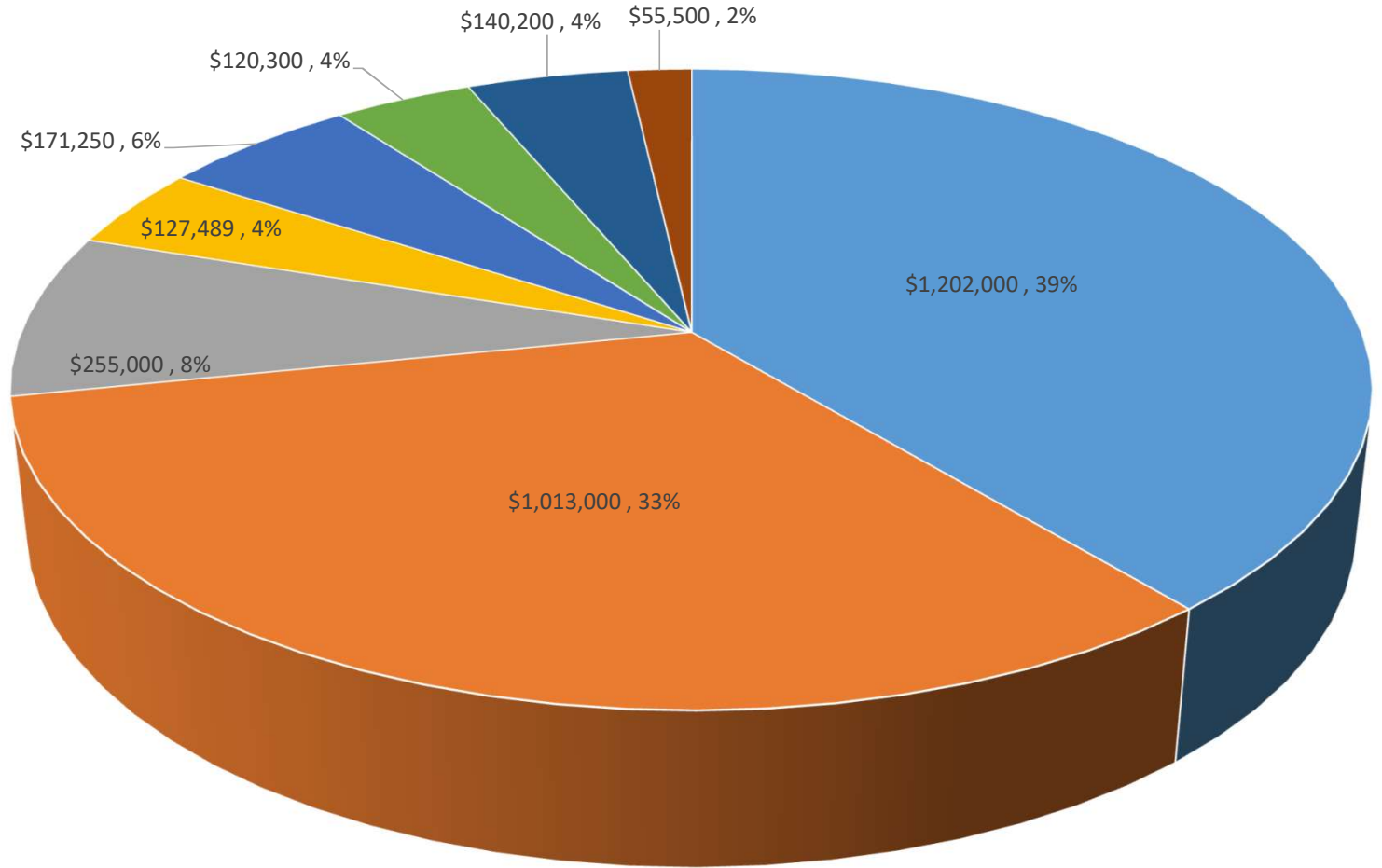
Collegeville Borough Mid Year Budget Review

January 1, 2021-June 30, 2021

Presented August 4, 2021

2021 Budget Revenues

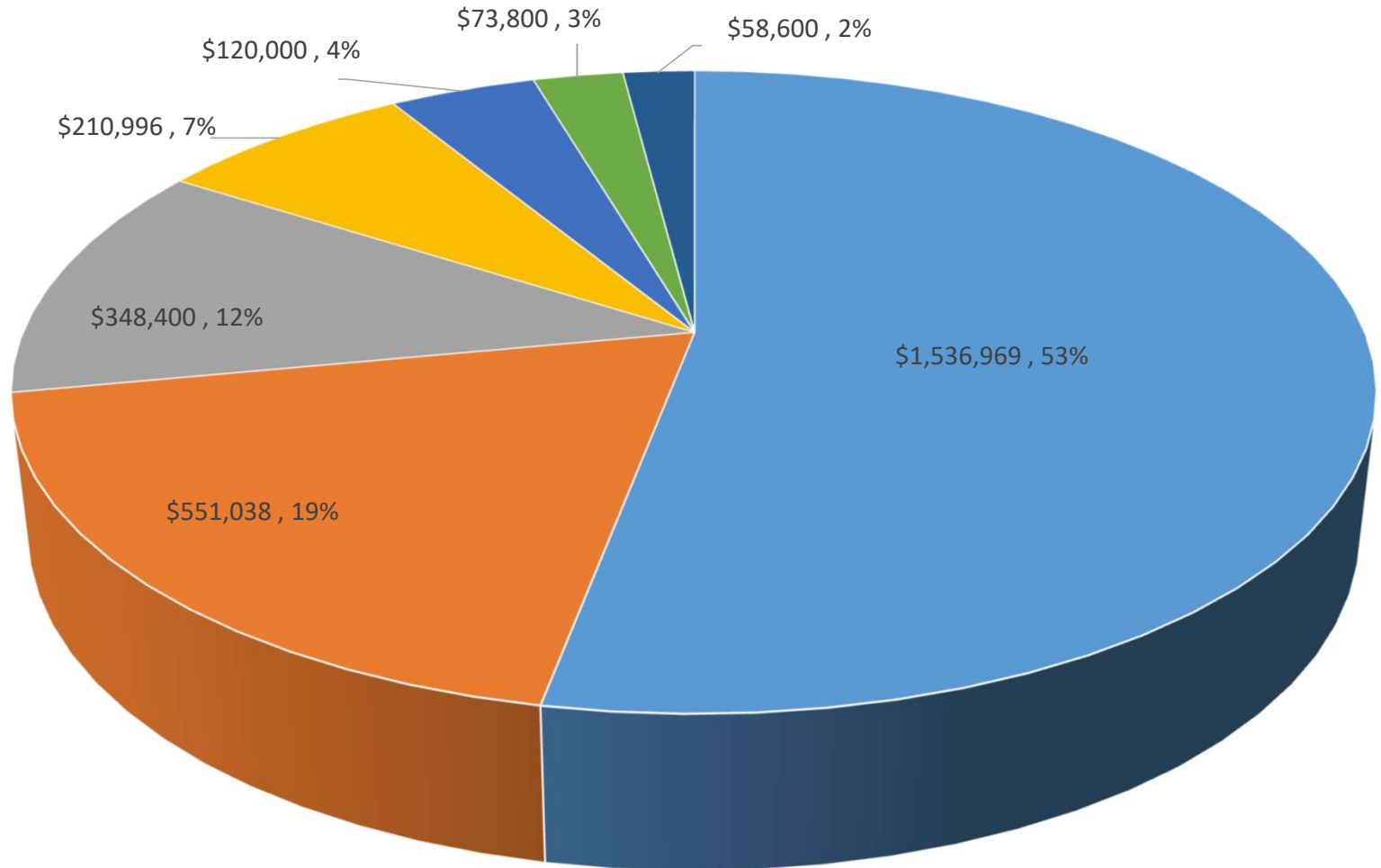
- REAL PROPERTY TAXES
- LOCAL TAX ENABLING ACT TAXES
- Real Estate FIRE TAX
- LIQUID FUELS TAX
- LICENSES AND PERMITS
- OTHER REVENUES
- PENSION STATE AID ADMIN/PW
- STATE GRANTS



Other revenue includes:
 Miscellaneous
 Refunds
 Cell tower Revenue - \$ 50,000
 Fee in Lieu of payments \$30,000

2021 Budget Expenses

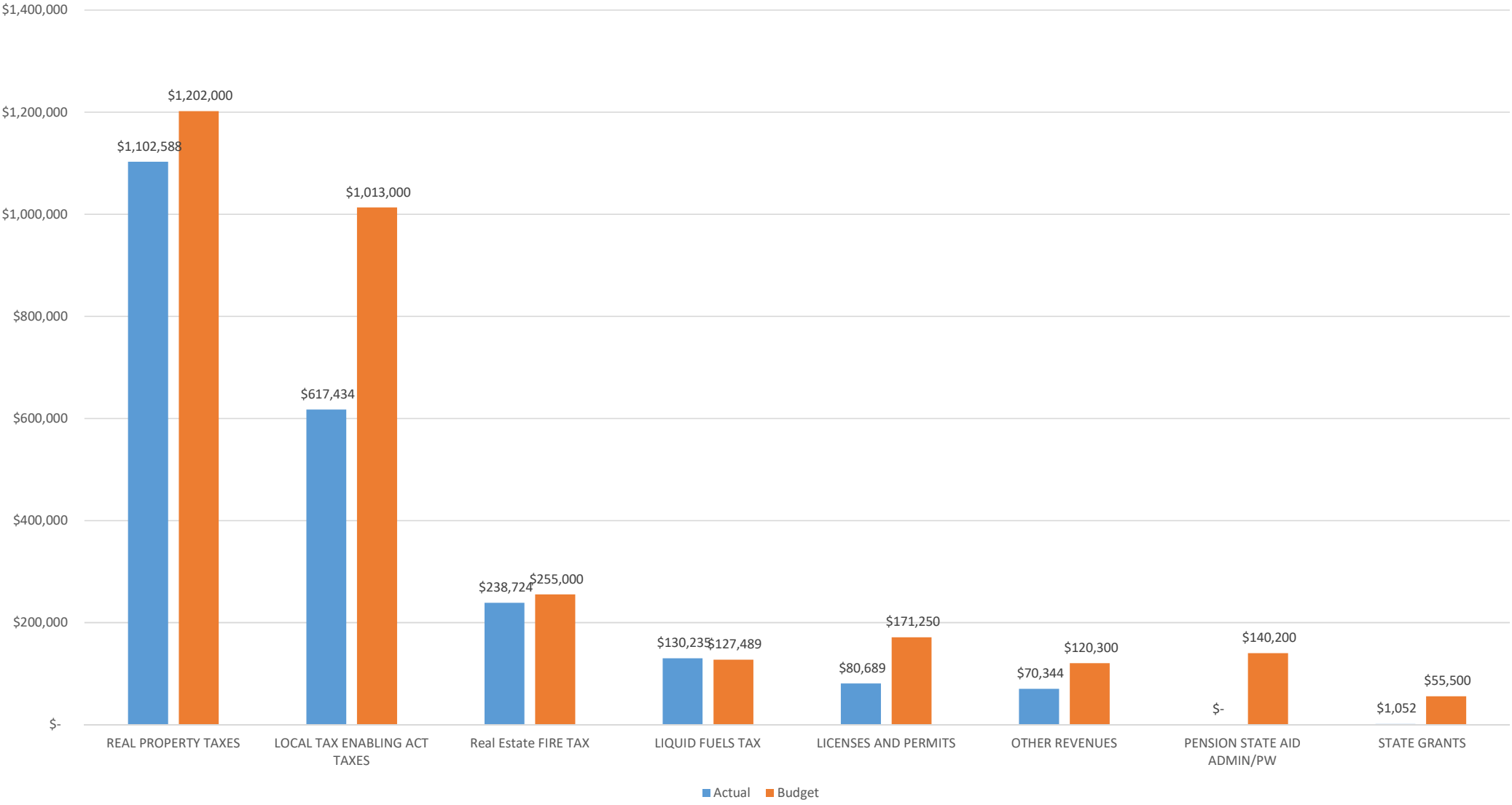
- Police Department
- General Gov't
- Highway expense
- Trash
- Engineering
- Code Enforcement
- Legal



General Gov't includes:

Executive/Admin	\$430,338
Parks	\$ 49,000
Insurance	\$ 40,000
Buildings	\$ 26,000
Tax Collection	\$ 21,000
Community Dev	\$ 16,000

Mid Year Actual vs Budget Income



Mid Year Actual vs Budget Expenses

