

## 2026 Budget Borough of Collegeville

### Revenues

301 Property Taxes	\$	2,310,561
310 LTEA Taxes	\$	1,365,000
320 Licenses and Permits	\$	174,108
330 Fines	\$	8,500
340 Interest	\$	48,000
354 Grants & State Revenue	\$	955,455
360 Services	\$	4,500
380 Misc Revenue	\$	41,132
390 Interfund Transfers	\$	403,500
<b>Total Revenues</b>	<b>\$</b>	<b>5,310,756</b>

### Expenses

400-409 General Gov't	\$	703,243
410-419 Public Safety	\$	2,323,893
427 Solid Waste Sanitation	\$	490,201
430-439 Roads	\$	954,600
454 Recreation	\$	151,248
459 Contributions	\$	98,926
460-469 Community Dev	\$	427,746
471 Debt	\$	49,955
486 Insurance	\$	67,000
492 Transfer to Reserve Fund	\$	43,944
<b>Total Expenses</b>	<b>\$</b>	<b>5,310,756</b>